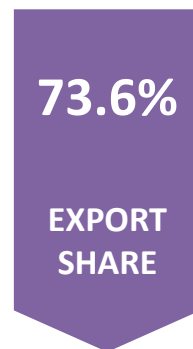




AMAPLAST

4TH NATIONAL STATISTICAL STUDY – 2023 DATA





OVERVIEW - revenues



Total revenues
4,760.0 mln €

Italy **1,258.3 mln €** exports **3,501.7 mln €**



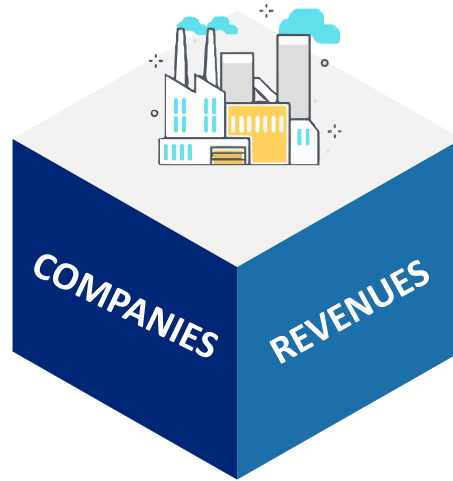
exports share:
73.6%





OVERVIEW structure by region

companies
by region

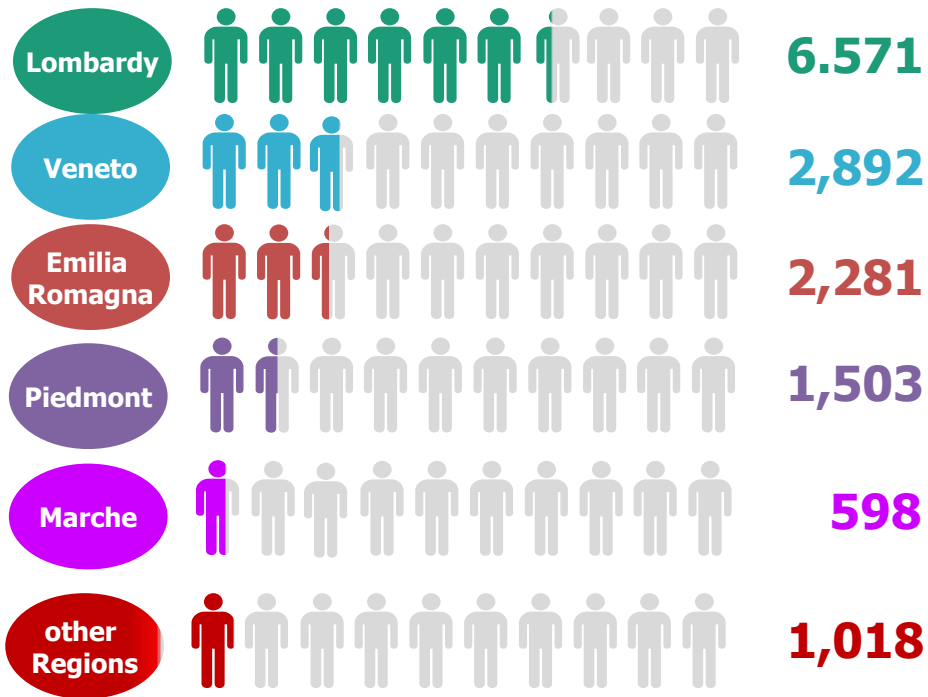


revenues
by region





OVERVIEW - employees



women: 16.0%



Univ. grads.: 17.2%

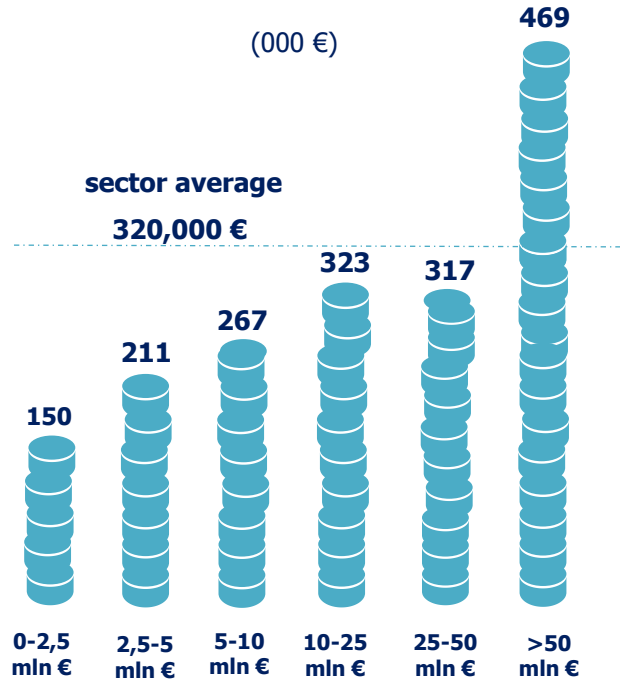


engineers: 9.1%

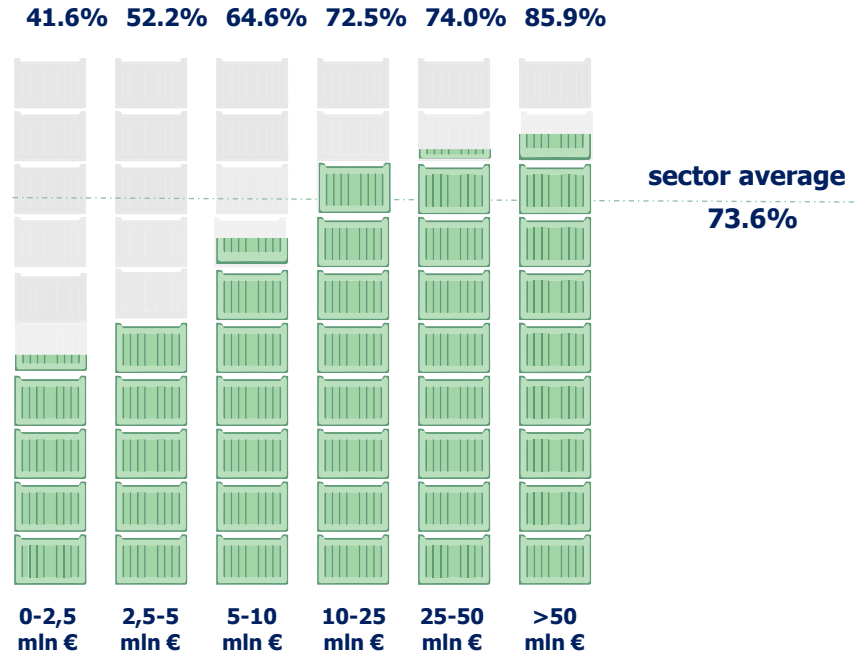


OVERVIEW

revenues per employee and export propensity



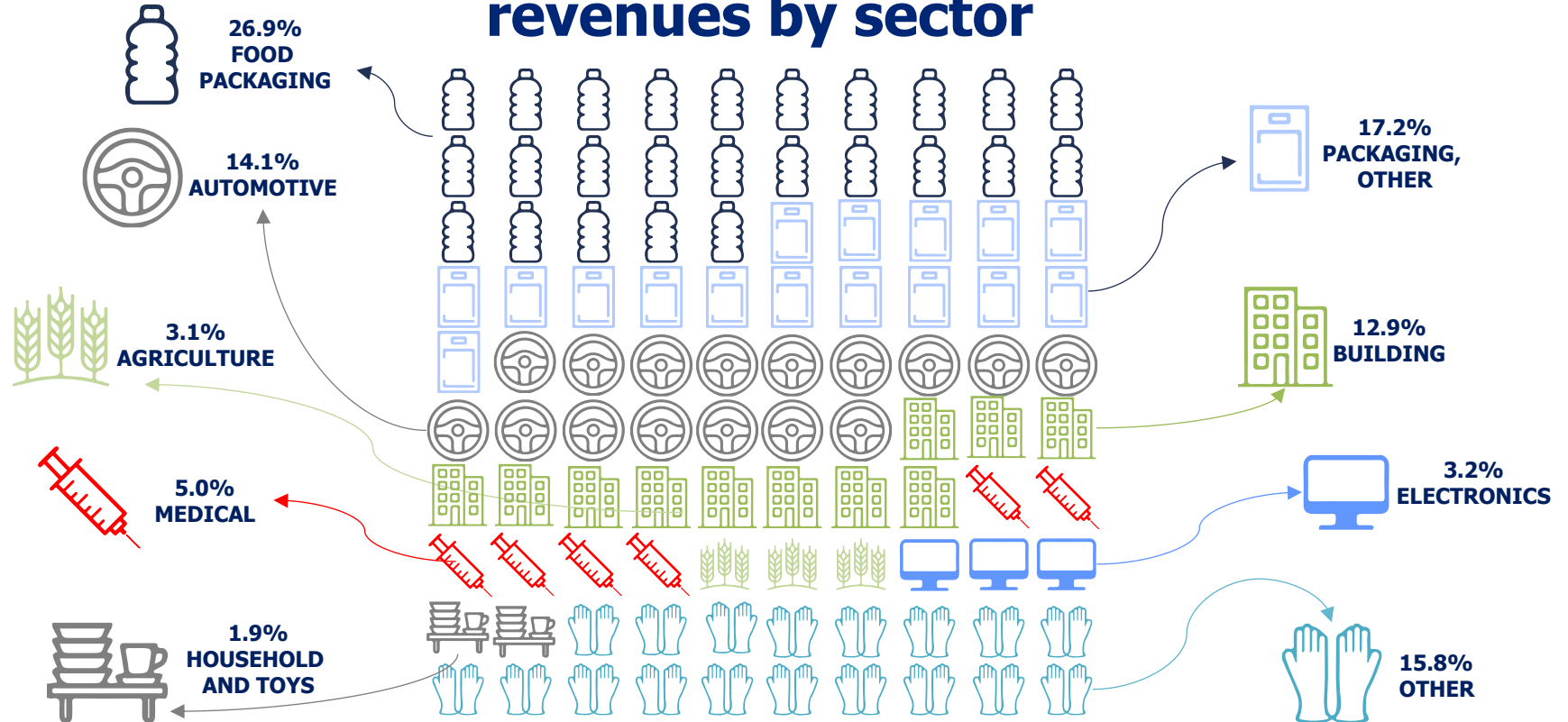
revenues per employee



export propensity

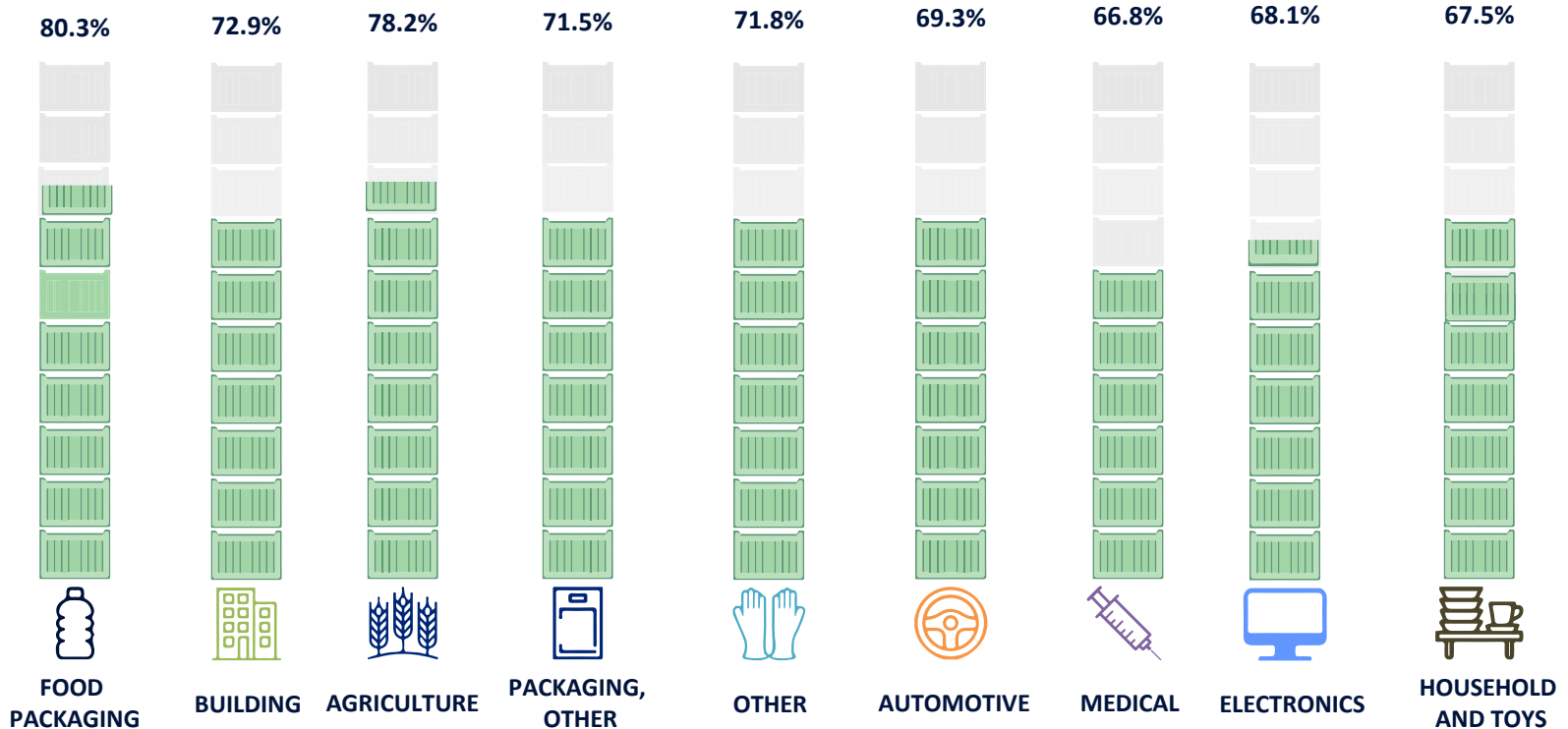


CUSTOMER SECTORS revenues by sector



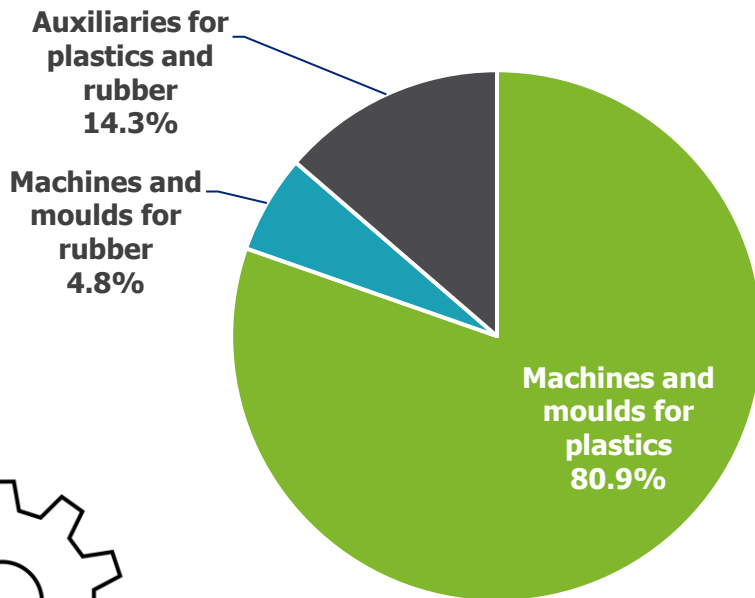


CUSTOMER SECTORS - export propensity





MACHINE FAMILIES revenues by product type



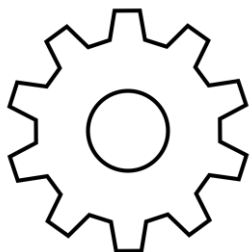
Machines and moulds for plastics:
3.849 billion euros



Machines and moulds for rubber:
228.3 billion euros

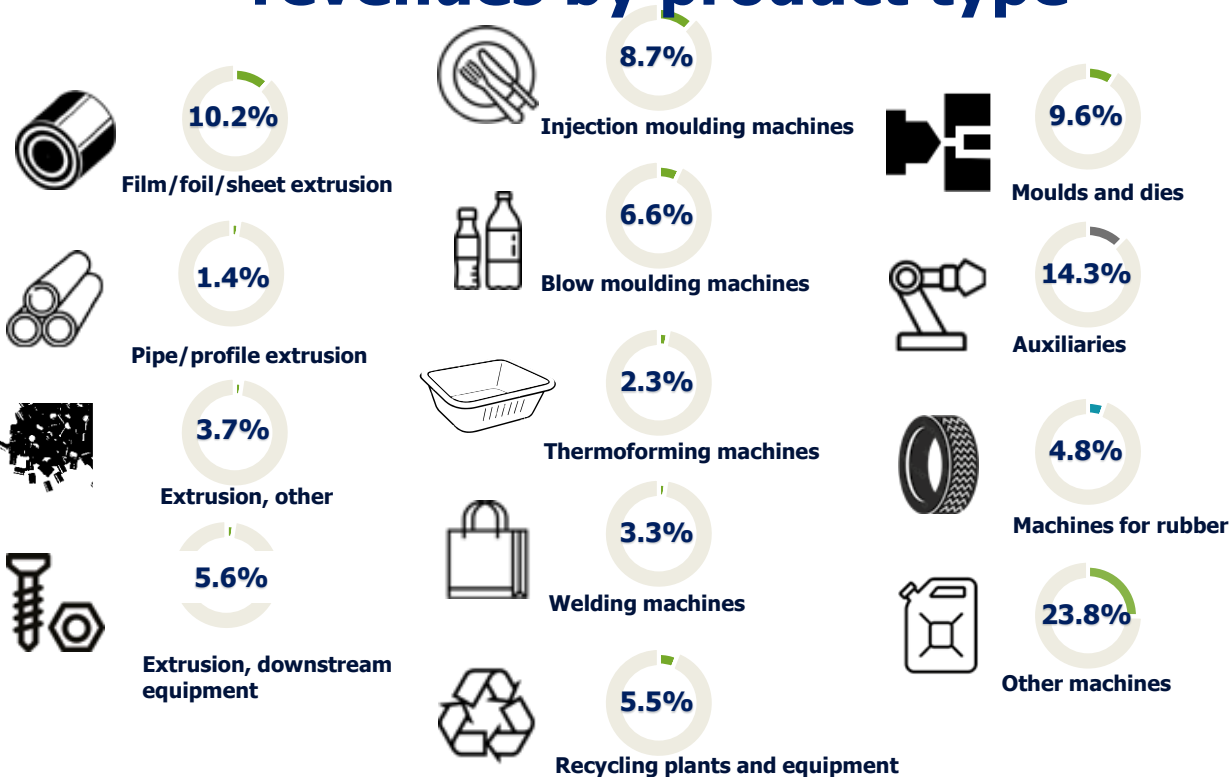


Auxiliaries for plastics and rubber:
682 million euros





MACHINE FAMILIES revenues by product type



4,760.0 mln €



FOREIGN TRADE FOR THE SECTOR





Italian foreign trade for plastics and rubber machinery

million euros	2021	2022	2023
imports	1,060	1,090	1,120
Δ% a/a	37.7	2.8	2.8
exports	2,990	3,240	3,590
Δ% a/a	9.5	8.4	10.8
Trade balance	+1,930	+2,150	+2,470
Δ% y/y	-1.5	11.4	14.9



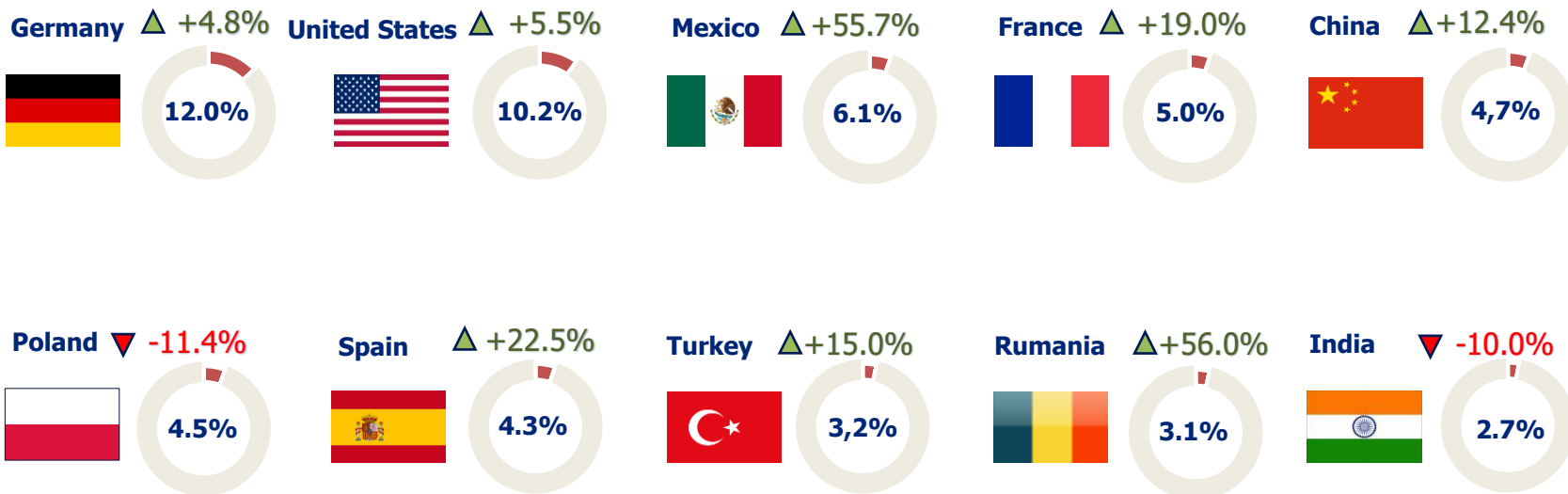
2023 trend for Italian exports by geographical area

exports 2023/2022: +10.8%





The top 10 export markets for Italy ($\Delta\%$ 2023/2022, % share out of total)





The top exporters in 2023



China: **11,369** million euros (+12.9%)



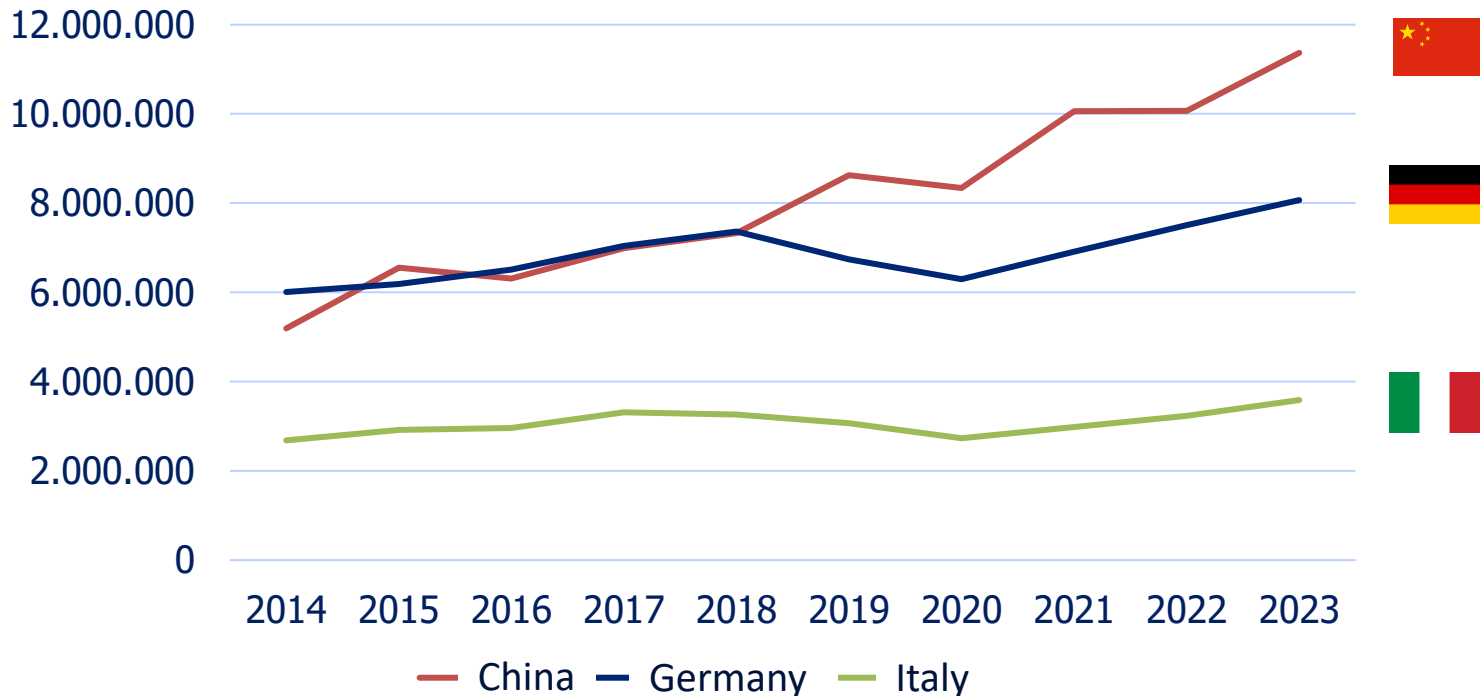
Germany: **8,067** million euros (+7.5%)



Italy: **3,587** million euros (+10.8%)



The top exporters, decade (000 euros)





Top importers in 2023



United State: **5,501** million euros (-4.4%)



China: **4,948** million euros (+25.4%)



Mexico: **2,600** million euros (+1.7%)



Germany: **2,263** million euros (+3.0%)



India: **1,850** million euros (+0.9%)